

I-1. Each Elementary School - Total School Spending

Whelan #08

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	273						
Total		\$ 1,919,417	100.0%	\$ 7,031	\$ 7,515	-6.4%	82.2%
Instruction		\$ 1,431,172	74.6%	\$ 5,242	\$ 5,447	-3.8%	61.3%
Face-to-Face Teaching		\$ 1,379,566	71.9%	\$ 5,053	\$ 5,232	-3.4%	59.1%
Instructional Teachers		1,237,028	64.4%	4,531	4,666	-2.9%	53.0%
Substitutes		23,478	1.2%	86	64	34.6%	1.0%
Instructional Paraprofessionals		119,060	6.2%	436	501	-13.0%	5.1%
Classroom Materials		\$ 51,606	2.7%	\$ 189	\$ 215	-12.1%	2.2%
Pupil-Use Technology & Software		11,872	0.6%	43	38	13.3%	0.5%
Instructional Materials, Trips & Supplies		39,734	2.1%	146	177	-17.6%	1.7%
Instructional Support		\$ 123,397	6.4%	\$ 452	\$ 733	-38.3%	5.3%
Pupil Support		\$ 92,035	4.8%	\$ 337	\$ 339	-0.6%	3.9%
Guidance & Counseling		17,980	0.9%	66	63	4.2%	0.8%
Library & Media		39,130	2.0%	143	137	4.4%	1.7%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		34,925	1.8%	128	139	-7.8%	1.5%
Teacher Support		\$ 2,027	0.1%	\$ 7	\$ 7	4.9%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		2,027	0.1%	7	7	4.9%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 29,335	1.5%	\$ 107	\$ 387	-72.2%	1.3%
Program Management		94	0.0%	0	0	25.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		29,241	1.5%	107	386	-72.3%	1.3%
Operations		\$ 250,732	13.1%	\$ 918	\$ 921	-0.3%	10.7%
Non-Instructional Pupil Services		\$ 133,690	7.0%	\$ 490	\$ 465	5.3%	5.7%
Transportation		26,752	1.4%	98	155	-36.9%	1.1%
Food Service		86,454	4.5%	317	254	24.8%	3.7%
Safety		20,484	1.1%	75	56	33.9%	0.9%
Facilities		\$ 117,041	6.1%	\$ 429	\$ 456	-6.0%	5.0%
Building Upkeep, Utilities & Maintenance		117,041	6.1%	429	456	-6.0%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,116	5.9%	\$ 418	\$ 414	0.9%	4.9%
School Management		\$ 114,116	5.9%	\$ 418	\$ 414	0.9%	4.9%
Principals & Assistant Principals		82,915	4.3%	304	312	-2.7%	3.6%
School Office		31,201	1.6%	114	102	11.8%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%